

Projected Pupil premium 2018-2019

Desired Outcome	Action	Evaluation (July 2019)	Cost
All children at KS1 have access to reading material and make progress with their reading	Small groups for literacy at KS 1. Continue to provide individual reading books Year R-1. Continue to support through Success for All.		SFA £2800 £800
Smaller groups/ individual work for more intensive focus on phonics, reading & writing.	2 x Specialist HLTAs leading small teaching groups with precise focus		£32,500
EAL pupils acquire English rapidly, so that they can make accelerated progress across the curriculum.	Retain EAL Specialist TA, to provide targeted English teaching, including use of English in a Flash programme.		£13,000
Identified pupils in Y6 with specific gaps in mathematical knowledge & understanding make accelerated progress.	Additional part-time specialist maths teacher provides blocks of 1:1 /small group maths support . (Term 1 & 2)		£2,600
Identified pupils in Y6 with specific gaps in mathematical knowledge & understanding make accelerated progress.	Additional part-time specialist Y6 maths teacher to enable all children to be taught in a smaller group for maths (Term 3,4,5)		£4450
Identified pupils in Y6 with specific gaps in literacy knowledge & understanding make accelerated progress.	Additional part-time specialist literacy teacher provides blocks of 1:1/small group reading and writing support. (Term 1 & 2)		£2,600
Identified pupils in Y6 with specific gaps in literacy knowledge & understanding make accelerated progress.	Additional part-time specialist Y6 literacy teacher to enable all children to be taught in a smaller group for literacy (Term 3,4,5)		£4450
Pupils with specific Speech & Language difficulties are supported to overcome this barrier to progress.	Continued provision of Specialist Speech & Language HLTA. Precisely targeted programmes, in consultation with Speech Therapist.		£18,700

	Continue to review and monitor through Speechlink and Language link.		
Pupil well-being improved, to foster positive attitudes to learning.	Provision of breakfast club, milk and meals for children eligible for Pupil Premium		FSM/Milk £12,700 Breakfast Club £540
Individual pupils with significant emotional needs are able to access all classroom learning. All parents have an access point for support.	Maintain full time Family Liaison Officer. Continue to follow Thrive programme, daily and weekly sessions (individual sessions and group sessions). Introduce alternative lunch club sessions.		£ 24,800
		Total 2018-2019	£ 119,940